

The Rees-Jones Foundation

2016 Summary of Grants

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Cover Photo by Adrian Cook

The Margaret Hunt Hill Bridge has become one of the iconic symbols of Dallas. The bridge opened in 2012 and created a connection between downtown and West Dallas. The connection is physical as well as symbolic.

The President's Message in this report raises the question of "Who is my neighbor?". A long-time response to this question by The Rees-Jones Foundation and many others has been the residents of West Dallas and other disadvantaged parts of the city.

The bridge is a tangible reminder of our neighbors across North Texas, and it is an invitation to cross over into their reality.



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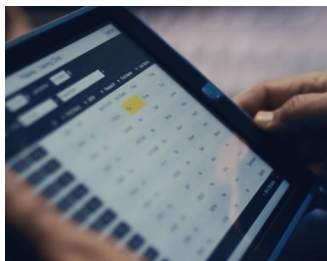
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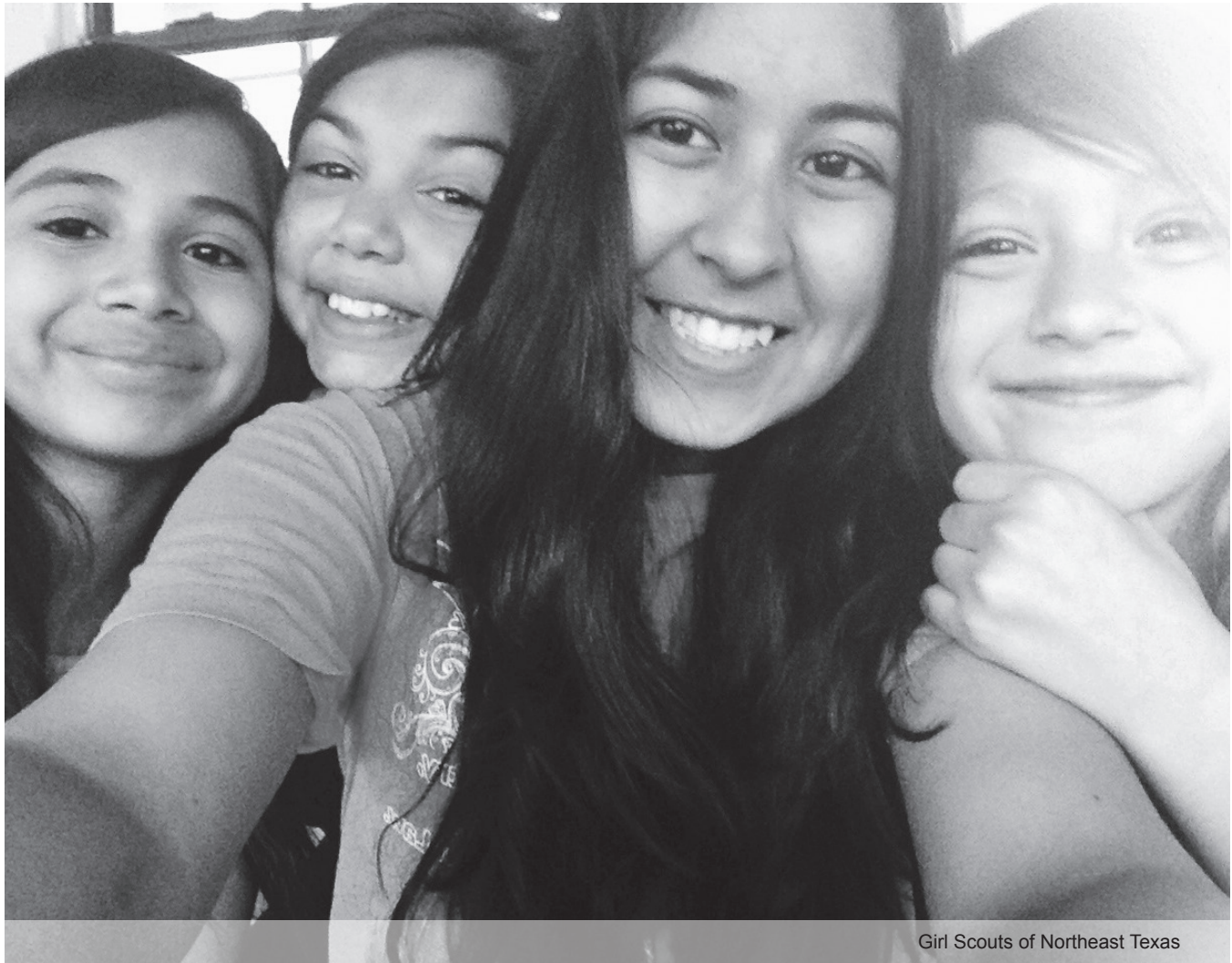
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Girl Scouts of Northeast Texas

PRESIDENT'S MESSAGE

What is our calling? What is it that God wants us to do in the places where we are with the resources he has given? **Our Lord has summarized our call in just a few words; love God and love your neighbor.** Easy to say but where do we draw the line? Confronted with this command, the expert in the law asked "And who is my neighbor?" (Luke 10:29). In our world of Christian philanthropy, thinking about this question can be overwhelming. Our principal geographical focus here at The Rees-Jones Foundation has been local, but even here, we see far more neighbors in need than we can ever reach. And with an expanding interest in international programs, the task is insurmountable.

*Thornton Hardie,
President of
The Rees-Jones Foundation*

We have chosen to focus on serving neighbors in a few specific areas. One is mental health. Some of our younger neighbors are plagued with biological or environmental conditions that leave them suffering from depression or other mental illness or from the effects of trauma or disability. Fortunately, we have great partners working to relieve their suffering. In 2016, we were excited about the prospect of a new diagnostic tool being developed at UT Southwestern Medical Center Center for Depression Research and Clinical Care to screen for and then treat depression among adolescents. What a blessing it will be if young people can be diagnosed and then treated at an early age for a disease that, left untreated, will lead to suffering and even death. We are anxious to see this new tool developed, refined and widely used, routinely, in clinics everywhere. Other key partners in 2016 included Jewish Family Services, Lena Pope Home, Momentous Institute, Galaxy Counseling Center and The Parenting Center, all providing essential therapeutic mental health services to children and youth in our community.

Another focus area for us has been and continues to be the protection of vulnerable children from abuse and neglect. These young neighbors need someone to stand for them. Ideally that someone will be their parents. Children are best protected if their parents are best prepared for the job. To this end, we have become strong supporters of programs offering in-home parenting services so that young, often single, new parents can gain parenting skills that

will enable them to provide safe and secure homes for their children. In 2016, we continued our long-standing support of the Nurse Family Partnership programming offered by WiNGS and others and of the in-home visiting and training programs of Lumin, Family Compass and others. If only more could be reached.

We also have neighbors suffering physically and scarred by disabilities that leave them unable to thrive. The burdens of these neighbors have weighed heavily on us as we have expanded our international work. In Africa and other parts of our world, children suffer from clubfoot and other deformities and health conditions that in the US could be remedied easily and inexpensively at an early age. We are in awe of the work done by CURE and Mercy Ships as they bring healing and restoration to suffering children and adults who were without hope; this healing and restoration offered with love motivated by their call to love their neighbors.

We return to the question “Who is my neighbor?” Our neighbors are everywhere. To love them all is overwhelming. So what do we do? In response to the question, Jesus asked

a different one; “Who was a neighbor” to the person in need. As we reflect on his question and the work we have to do in a world of limitless need, we begin to see that our calling is to love God and our neighbors by being a neighbor, and that means taking all that we have and all that we are and using it to address the opportunities presented to us where we are and all along the paths we are following. The Samaritan on the road to Jericho had many neighbors as we all have many neighbors. But he was on the road where he encountered a man who had been robbed and left to die. His compassion and willingness to use his time and money to help this man gives us the model of service that defines being a neighbor.

No, we can’t do everything we would like to do. But we are on a road, one chosen for us and defined by the priorities we have identified for our work, and we want to be neighbors to those we encounter along this road. The great thing for us is we have others who walk with us, others ready to be neighbors. Together, jointly, using what time and money and skills and love we bring to the work, we will be able to make better the lives of those we encounter on the road.

“Which of these three do you think was a neighbor to the man who fell into the hands of robbers?” The expert in the law replied, “The one who had mercy on him.” Jesus told him, “Go and do likewise.”

Luke 10:36-37



Jan and Trevor Rees-Jones established The Rees-Jones Foundation in 2006.

JAN & TREVOR REES-JONES

After practicing oil and gas reorganization law, Trevor Rees-Jones entered the oil and gas business in 1984 as an independent involved in exploration and production. In 1994 he founded Chief Oil & Gas, which was an early operator in the development of the Barnett Shale field in North Texas and the Marcellus Shale in Pennsylvania and West Virginia.

Jan and Trevor established The Rees-Jones Foundation in 2006 out of proceeds from the sale of an entrepreneurial business enterprise and a conviction that God had blessed them as custodians of His resources. For Jan and Trevor the premise of the Foundation is straight forward: serve God by

serving others, and in the process enable others to experience the love of Christ in very tangible ways.

Over the past 10 years, Jan and Trevor have guided the Foundation to be a leader in advocating for the children of North Texas, especially those who have been abused or neglected; working for the welfare of animals; and expanding the footprint of the Foundation's giving to include international opportunities and constituents. Their continuing desire is for the Foundation to be a catalyst for hope and renewed opportunity among those that it serves.

FOUNDATION BACKGROUND

Founded in 2006 by Jan and Trevor Rees-Jones, The Rees-Jones Foundation is a private foundation that works with non-profit organizations, primarily in North Texas, to serve others and improve their quality of life and life circumstances in tangible ways.

The **vision** of The Rees-Jones Foundation is that the love of Christ is experienced in tangible ways by those in our

community who are disadvantaged or who are suffering spiritually, physically, or emotionally.

The **mission** of the Foundation is to serve God by serving others, sharing His resources in ways that provide opportunities for the disadvantaged, relief for the suffering, and encouragement in the growth and well-being of children and families in our community.



North Texas is the focus of the Foundation's grantmaking.



The Foundation is growing its international grantmaking.

AREAS OF GIVING

The Foundation works to defend the welfare of children suffering from abuse or neglect, afford relief to those facing mental health challenges, provide youth with opportunities for enrichment and character development, encourage healthy families and communities, enhance the lives of children, youth, and families dealing with disabilities, and promote the humane treatment of companion animals.

The Foundation accomplishes its purpose primarily by partnering with the North Texas community of non-profit organizations through focused and relational philanthropy in the following areas of giving:

Community Benefit

Human Services

Mental Health

Youth Development

In addition, by invitation the Foundation considers requests from Christian non-profit organizations working **internationally** in the Foundation's areas of giving.

Community Benefit

The Foundation selectively supports efforts that enhance the quality of life of North Texas residents, especially initiatives that help economically underserved communities. The Foundation also funds leading animal welfare organizations that are a resource to the community and promote the ethical and humane treatment of companion animals.

Human Services

The Foundation supports efforts to break the harmful cycle of poverty and abuse, and develop stability and wholeness in peoples' lives. This includes alleviating conditions that are harmful for families or place children at risk of maltreatment. A priority for the Foundation is protecting children and youth who have been abused or neglected and are in need of substitute care or adoption. The Foundation also supports programs that improve conditions for children and youth who deal with physical disabilities.

International

The Foundation selectively supports a portfolio of international projects. These projects range from surgeries for youth with injuries and disabilities, to water projects for remote communities impacted by insufficient resources, to justice initiatives for families impacted by bonded labor and forced prostitution. International grants are considered by invitation only.

Mental Health

The Foundation supports mental health services in the community that include increasing access to mental health care through counseling, therapy, and treatment, particularly for children and youth. The Foundation also funds efforts that enrich the lives of people who are living with mental illnesses or disorders by providing education, enrichment, and greater awareness.

Youth Development

The Foundation supports organizations that cultivate youth character and personal responsibility by providing intellectually and socially enriching experiences. With a focus on underserved youth, the Foundation is particularly interested in funding efforts that expand children's scope of opportunity and experience through education, mentoring, camping, and formative experiences.

Featured Write Ups

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Mercy Ships

The staff of the Foundation gets a first hand perspective of critical healthcare provided on board a ship.

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UT Southwestern

Innovating in the area of mental health care and wellbeing for the benefit of youth in the community.

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Communities in Schools

Serving youth at risk of dropping out with services that enhance their wellbeing.

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Lumin

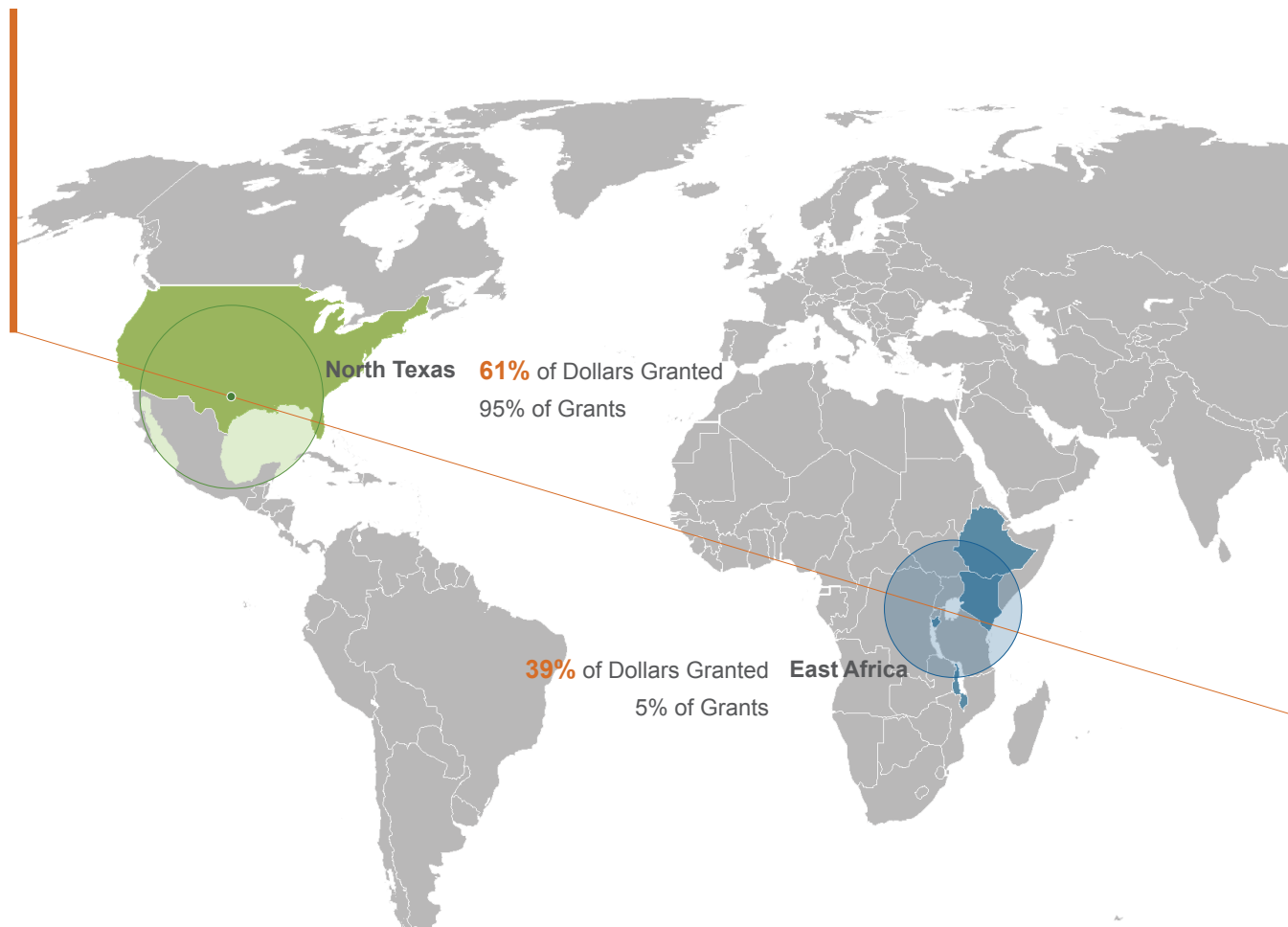
Providing new mothers and fathers with the tools needed to be their children's first teachers.

2016 GRANTMAKING REVIEW

2016 Activity Details

Areas of Giving	2016 Grants		Dollars Granted		Dollars Paid	
Community Benefit	8	5%	\$611,000.00	2%	\$1,191,000.00	3%
Human Services	69	42%	\$4,255,600.00	14%	\$18,805,600.00	42%
International	8	5%	\$11,846,000.00	39%	\$15,416,000.00	34%
Mental Health	15	9%	\$8,168,000.00	27%	\$4,698,000.00	10%
Youth Development	64	39%	\$5,300,000.00	18%	\$5,203,220.00	11%
Total	164	100%	\$30,180,600.00	100%	\$45,313,820.00	100%

Geography of 2016 Grantmaking

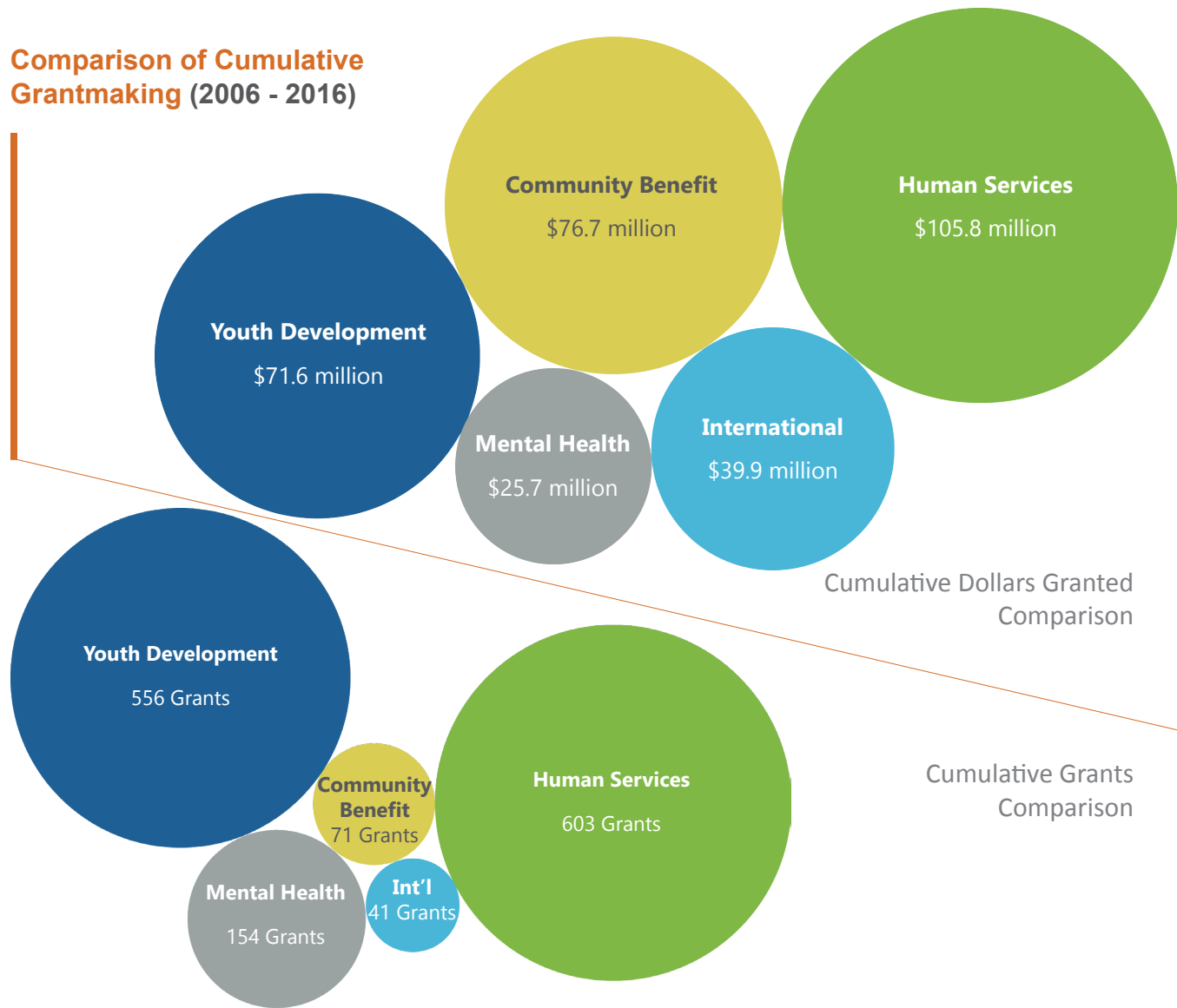


CUMULATIVE GRANTMAKING REVIEW

Year Grantmaking Comparison

Year	Number of Grants		Dollars Granted		Dollars Paid	
	Annual Sum	Running Total	Annual Sum	Running Total	Annual Sum	Running Total
2006	1	1	\$1.0 m	\$1.0 m	\$1.0 m	\$1.0 m
2007	101	102	\$29.6 m	\$30.6 m	\$15.5 m	\$16.5 m
2008	145	247	\$44.7 m	\$75.3 m	\$21.5 m	\$38.0 m
2009	123	370	\$8.5 m	\$83.8 m	\$17.1 m	\$55.1 m
2010	140	510	\$56.9 m	\$140.7 m	\$27.5 m	\$82.6 m
2011	134	644	\$18.0 m	\$158.7 m	\$42.6 m	\$125.2 m
2012	131	775	\$10.7 m	\$169.4 m	\$29.5 m	\$154.7 m
2013	145	920	\$59.9 m	\$229.3 m	\$21.8 m	\$176.5 m
2014	163	1083	\$27.2 m	\$256.5 m	\$34.6 m	\$211.1 m
2015	178	1261	\$33.1 m	\$289.6 m	\$44.7 m	\$255.8 m
2016	164	1425	\$30.2 m	\$319.8 m	\$45.3 m	\$301.1 m

Comparison of Cumulative Grantmaking (2006 - 2016)



COMMUNITY BENEFIT GRANTS

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
Advocates for Community Transformation Multi-year funding for programming that empowers and disciples inner-city residents through legal advocacy to seek resolution to crime-ridden and hazardous properties in their neighborhoods.	2016	Dallas, Texas	\$155,000.00	\$85,000.00	\$70,000.00
Amon Carter Museum of American Art Funding for general operations of the museum.	2016	Fort Worth, Texas	\$10,000.00	\$10,000.00	\$0.00
Bridge Steps Multi-year funding for the Recovery and Safety Net Programs which address the needs of the homeless through triage, shelter, and ongoing human services.	2014	Dallas, Texas	\$0.00	\$100,000.00	\$0.00
CNM Connect Funding for measurement and outcome evaluation workshops available to Dallas-Fort Worth area non-profits.	2016	Dallas, Texas	\$46,000.00	\$46,000.00	\$0.00
Communities Foundation of Texas Funding to support North Texas Giving Day in 2016.	2016	Dallas, Texas	\$50,000.00	\$50,000.00	\$0.00





HUMAN SERVICES GRANTS

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
ACH Child and Family Services Funding toward the construction of an Emergency Youth Shelter on the Wichita Campus and a Behavioral Care Building on the Wedgewood Campus.	2015	Fort Worth, Texas	\$0.00	\$1,000,000.00	\$0.00
Agape Clinic Funding for the capital campaign to provide expanded and renovated space for community healthcare services, including mental health services.	2016	Dallas, Texas	\$75,000.00	\$75,000.00	\$0.00
Angel Unaware Funding for services for children needing end-of-life care and their families, including hospice and bereavement care.	2016	Fort Worth, Texas	\$35,000.00	\$35,000.00	\$0.00
ARKGroup, The Funding for the Dallas Education Initiative Project which trains teachers and parents to be engage in healthy relationships with students.	2016	Dallas, Texas	\$75,000.00	\$75,000.00	\$0.00
Arlington-Mansfield Area YMCA Funding for the Adaptive Swimming Lesson Program which serves children and youth with autism.	2016	Arlington, Texas	\$13,600.00	\$13,600.00	\$0.00

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
Arthritis Foundation Funding for the Kids Get Arthritis Too Program which provides support services for children suffering from Juvenile Arthritis and their families.	2016	Dallas, Texas	\$10,000.00	\$10,000.00	\$0.00
AVANCE- Dallas, Inc. Funding for the Parent-Child Education Program at Gabe P. Allen Elementary School which engages Hispanic families in their children's development and education process.	2016	Dallas, Texas	\$40,000.00	\$40,000.00	\$0.00
Bair Foundation of Texas Funding for Kinship Therapeutic Foster Care which will provide services to facilitate the transition of youth from therapeutic residential care to kinship care.	2016	New Wilmington, Pennsylvania	\$50,000.00	\$50,000.00	\$0.00
Bryan's House Funding to provide medically-managed childcare, education services, and family-based services for children with special health needs.	2016	Dallas, Texas	\$100,000.00	\$100,000.00	\$0.00
Buckner Children & Family Services, Inc. Funding for a pilot therapeutic foster care program, and to expand quality kinship foster care in North Texas.	2016	Dallas, Texas	\$145,000.00	\$0.00	\$145,000.00

HUMAN SERVICES GRANTS

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
<p>Child Study Center</p> <p>Funding for the Children's Care Fund which subsidizes the cost of diagnosis and treatment services for children with developmental disabilities.</p>	2016	Fort Worth, Texas	\$50,000.00	\$50,000.00	\$0.00
<p>Children At Risk, Inc.</p> <p>Funding to promote the use of evidence-based parenting programming by North Texas service providers and make the programming more accessible to at-risk families.</p>	2016	Dallas, Texas	\$50,000.00	\$50,000.00	\$0.00
<p>Children's Advocacy Center for Denton County</p> <p>Funding toward the expansion and renovation of space to serve more youth and families with forensic and therapeutic services.</p>	2015	Lewisville, Texas	\$0.00	\$0.00	\$400,000.00
<p>Children's Medical Foundation of Texas</p> <p>Multi-year funding for the Center for the Advancement of Health for Children in Foster Care, which will provide expanded clinical capacity as well as improve the education of healthcare professionals and enhance community coordination among foster care professionals.</p>	2013	Dallas, Texas	\$0.00	\$4,000,000.00	\$0.00

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
Christian Community Storehouse Funding for the Weekend Snack Packs and Summer Lunch Boxes programs that support families and children facing food insecurity.	2016	Keller, Texas	\$10,000.00	\$10,000.00	\$0.00
CitySquare Funding for the Transition Resource Action Center which provides services for youth aging out of foster care in North Texas.	2016	Dallas, Texas	\$30,000.00	\$30,000.00	\$0.00
Clayton Dabney Foundation for Kids with Cancer Funding for the Medicine of the Heart program which facilitates the end-of-life wishes of youth.	2016	Dallas, Texas	\$60,000.00	\$30,000.00	\$30,000.00
Community Partners of Dallas Funding for Christmas gifts for children.	2016	Dallas, Texas	\$1,000.00	\$1,000.00	\$0.00
Community Partners of Dallas Funding toward the renovation of a new facility to better serve foster youth and CPS case workers in North Texas.	2016	Dallas, Texas	\$1,000,000.00	\$0.00	\$1,000,000.00
Dallas CASA Multi-year funding for the hiring of additional staff and the capacity to recruit more volunteers in order to serve the child victims of abuse and neglect in Dallas County.	2013	Dallas, Texas	\$0.00	\$1,725,000.00	\$1,725,000.00

HUMAN SERVICES GRANTS

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
Dallas Children's Advocacy Center Multi-year funding for general operations to support the Rees-Jones Center for Child Protection.	2014	Dallas, Texas	\$0.00	\$250,000.00	\$0.00
Dallas Furniture Bank Funding for the Beds4Kidz Program which provides beds, sheets, and pillows to youth of families transitioning out of homelessness.	2016	Dallas, Texas	\$20,000.00	\$20,000.00	\$0.00
Dallas Leadership Foundation Funding for Christmas gifts for children.	2016	Dallas, Texas	\$7,500.00	\$7,500.00	\$0.00
Dallas Life Funding for the Kids LIFE Program which provides a sense of normality and therapeutic support to children living with their families in the recovery shelter.	2016	Dallas, Texas	\$35,000.00	\$35,000.00	\$0.00
Dallas Life Funding for Christmas gifts for children.	2016	Dallas, Texas	\$2,000.00	\$2,000.00	\$0.00
Easter Seals North Texas Funding for outpatient rehabilitation therapies for children with disabilities.	2015	Fort Worth, Texas	\$0.00	\$25,000.00	\$0.00

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
<p>Family Compass</p> <p>Funding for child abuse prevention programs such as parenting education and therapy for families at risk of child abuse.</p>	2016	Dallas, Texas	\$150,000.00	\$150,000.00	\$0.00
<p>Family Gateway, Inc.</p> <p>Funding for Christmas gifts for children.</p>	2016	Dallas, Texas	\$3,000.00	\$3,000.00	\$0.00
<p>Family Outreach of East Dallas</p> <p>Funding for the 'Mentoring Our Mothers' program, which provides in-home parenting guidance to teen mothers.</p>	2016	Dallas, Texas	\$20,000.00	\$20,000.00	\$0.00
<p>Family Place, The</p> <p>Funding toward the Legacy Campaign to construct a new Central Dallas Counseling Center.</p>	2015	Dallas, Texas	\$0.00	\$1,000,000.00	\$0.00
<p>Family Place, The</p> <p>Funding for Christmas gifts for children.</p>	2016	Dallas, Texas	\$3,500.00	\$3,500.00	\$0.00
<p>First3Years</p> <p>Funding for the Safe Babies Tarrant County pilot program which seeks to improve the safety, permanency, and well-being of infants and toddlers in the child welfare and legal systems.</p>	2016	Addison, Texas	\$70,000.00	\$70,000.00	\$0.00

HUMAN SERVICES GRANTS

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
Foundation for the Callier Center and Communication Disorders Funding for the Pediatric Hearing Aid Project which serves hearing-impaired, low-income children and youth with hearing aids and follow-up audiology services.	2016	Dallas, Texas	\$35,000.00	\$35,000.00	\$0.00
Friends of the Family Funding for Christmas gifts for children.	2016	Denton, Texas	\$3,000.00	\$3,000.00	\$0.00
Hope Cottage Funding toward the completion of a new facility to deliver adoption services and training.	2016	Dallas, Texas	\$300,000.00	\$300,000.00	\$0.00
Hope Supply Co. Funding for Captain Hope's Closet which meets the critical needs of homeless children across North Texas.	2016	Dallas, Texas	\$40,000.00	\$40,000.00	\$0.00
Hope Supply Co. Funding for Christmas gifts for children.	2016	Dallas, Texas	\$5,000.00	\$5,000.00	\$0.00
Hope's Door/ New Beginning Center Funding for Christmas gifts for children.	2016	Plano, Texas	\$2,000.00	\$2,000.00	\$0.00

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
Human Rights Initiative of North Texas Funding for the Child Immigrant Project which provides legal representation to unaccompanied children entering the United States who are confirmed victims of extreme violence in their home countries.	2016	Dallas, Texas	\$25,000.00	\$25,000.00	\$0.00
Interfaith Family Services Funding for Christmas gifts for children.	2016	Dallas, Texas	\$3,000.00	\$3,000.00	\$0.00
Jonathan's Place Multi-year funding for the Transitional Living Program which supports girls aging out of foster care with therapeutic services.	2015	Dallas, Texas	\$0.00	\$50,000.00	\$0.00
Jonathan's Place Funding for Christmas gifts for children.	2016	Dallas, Texas	\$3,000.00	\$3,000.00	\$0.00
Lone Star CASA, Inc. Funding to help make available a CASA for every foster child in Rockwall and Kaufman Counties.	2016	Rockwall, Texas	\$20,000.00	\$20,000.00	\$0.00
Make-A-Wish Foundation of North Texas Funding for Disney wishes for children with life-threatening health conditions.	2016	Irving, Texas	\$40,000.00	\$40,000.00	\$0.00

HUMAN SERVICES GRANTS

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
Methodist Children's Home Funding toward the capital campaign to replace two residential group homes on the Waco campus.	2016	Waco, Texas	\$400,000.00	\$0.00	\$400,000.00
Metro Dallas Homeless Alliance Funding for operating expenses to provide homeless children and families with permanent supportive housing and other supportive services.	2016	Dallas, Texas	\$50,000.00	\$50,000.00	\$0.00
Metrocrest Services Funding for the Sack Summer Hunger program.	2016	Farmers Branch, Texas	\$10,000.00	\$10,000.00	\$0.00
Momentous Institute Funding for Christmas gifts for children.	2016	Dallas, Texas	\$5,000.00	\$5,000.00	\$0.00
Mosaic Family Services, Inc. Funding for Christmas gifts for children.	2016	Dallas, Texas	\$3,000.00	\$3,000.00	\$0.00
My Possibilities Funding for programming and engaging activities to help adults with special needs further develop their independence.	2016	Plano, Texas	\$50,000.00	\$50,000.00	\$0.00

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
National Center for Missing & Exploited Children, Texas Regional Office Multi-year funding to establish a North Texas office for the National Center for Missing and Exploited Children.	2014	Austin, Texas	\$0.00	\$25,000.00	\$0.00
New Beginning Center Funding for support services for children impacted by domestic violence and abuse.	2016	Garland, Texas	\$25,000.00	\$25,000.00	\$0.00
New Friends New Life Funding for the Aftercare Program which provides support and trauma-focused counseling for teen girls who have been sexually abused.	2016	Dallas, Texas	\$50,000.00	\$50,000.00	\$0.00
New Horizons Funding for the operations of a residential treatment center that provides therapeutic care for children who have suffered abuse and/or neglect.	2016	Goldwaite, Texas	\$140,000.00	\$140,000.00	\$0.00
NewDay Services for Children & Families Funding for the FOCUS Mentoring for Responsible Parenting program which helps fathers who want to be involved in their children's lives navigate the child welfare system.	2016	Fort Worth, Texas	\$60,000.00	\$60,000.00	\$0.00
Operation Care Dallas, Inc. Funding for Christmas gifts for children.	2016	Dallas, Texas	\$3,000.00	\$3,000.00	\$0.00

HUMAN SERVICES GRANTS

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
<p>Presbyterian Children's Homes and Services</p> <p>Funding for the Itasca and Waxahachie Group Homes Programs which serve youth displaced from their homes due to abuse or neglect.</p>	2016	Austin, Texas	\$100,000.00	\$100,000.00	\$0.00
<p>Presbyterian Night Shelter of Tarrant County</p> <p>Funding for The Women and Children's program which provides care and support services to homeless mothers with children to help them achieve stability in life and home.</p>	2016	Fort Worth, Texas	\$50,000.00	\$50,000.00	\$0.00
<p>Presbyterian Night Shelter of Tarrant County</p> <p>Funding for Christmas gifts for children.</p>	2016	Fort Worth, Texas	\$2,000.00	\$2,000.00	\$0.00
<p>Promise House</p> <p>Funding for the residential programs that serve homeless, runaway, foster, and at-risk youth.</p>	2016	Dallas, Texas	\$50,000.00	\$50,000.00	\$0.00
<p>Promise House</p> <p>Funding for Christmas gifts for children.</p>	2016	Dallas, Texas	\$2,000.00	\$2,000.00	\$0.00

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
Rainbow Days Funding for Christmas gifts for children.	2016	Dallas, Texas	\$5,000.00	\$5,000.00	\$0.00
Ronald McDonald House of Fort Worth, Inc. Funding for the Share-A-Night program which assists families with the cost of staying at the Ronald McDonald House.	2016	Fort Worth, Texas	\$50,000.00	\$50,000.00	\$0.00
S. M. Wright Foundation Funding for the Beds for Kids Program which provides beds for youth from low-income families.	2016	Dallas, Texas	\$20,000.00	\$20,000.00	\$0.00
SafeHaven of Tarrant County Funding for Christmas gifts for children	2016	Fort Worth, Texas	\$2,500.00	\$2,500.00	\$0.00
Sherwood & Myrtie Foster Home for Children Funding for technology upgrades that will enhance the library and tutoring programming for children in substitute care.	2016	Stephenville, Texas	\$20,000.00	\$20,000.00	\$0.00
SoupMobile Funding for Christmas gifts for children.	2016	Dallas, Texas	\$2,500.00	\$2,500.00	\$0.00

HUMAN SERVICES GRANTS

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
Texas Christian University Funding for capital expenses to support the completion of the "Intellectual Commons" to house the Institute of Child Development and endowment.	2013	Fort Worth, Texas	\$0.00	\$8,000,000.00	\$0.00
Texas Christian University Funding for a retreat for the staff of the Institute of Child Developmet.	2016	Fort Worth, Texas	\$7,500.00	\$7,500.00	\$0.00
Texas Loves Children, Inc. Funding for the Online Center which provides Texas judges and attorneys with access to online resources to protect abused and neglected children from further harm.	2016	Dallas, Texas	\$70,000.00	\$70,000.00	\$0.00
TexProtects, The Texas Association for the Protection of Children Funding to support ongoing research for development and communication of best practices in child welfare.	2016	Dallas, Texas	\$75,000.00	\$75,000.00	\$0.00
Union Gospel Mission Funding for the Women & Children's Ministry which provides both short-term and 2-year programming for women and children in need of shelter and services.	2016	Dallas, Texas	\$50,000.00	\$50,000.00	\$0.00

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
Union Gospel Mission Funding for Christmas gifts for children.	2016	Dallas, Texas	\$4,000.00	\$4,000.00	\$0.00
Union Gospel Mission of Tarrant County Funding for Christmas gifts for children.	2016	Fort Worth, Texas	\$2,500.00	\$2,500.00	\$0.00
University of North Texas Health Science Center Foundation Funding for the Pediatric Mobile Clinic which provides healthcare services to at-risk children in Tarrant County.	2016	Fort Worth, Texas	\$25,000.00	\$25,000.00	\$0.00
Visiting Nurse Association Funding for the Pet Care Program which serves Meals on Wheels clients with supplemental pet food, access to veterinary care, and education on responsible pet ownership.	2015	Dallas, Texas	\$0.00	\$100,000.00	\$0.00
Vogel Alcove Funding for the Therapeutic Early Child Development Program which supports the overall development of homeless children in an early childhood learning setting.	2016	Dallas, Texas	\$50,000.00	\$0.00	\$50,000.00
Warren Center, The Funding for the Early Childhood Intervention Program which provides therapeutic services to children with developmental differences and disabilities.	2016	Richardson, Texas	\$100,000.00	\$100,000.00	\$0.00

HUMAN SERVICES GRANTS

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
WiNGS Funding for the Nurse Family Partnership Program which provides training in effective parenting to families at risk of abuse.	2016	Dallas, Texas	\$200,000.00	\$200,000.00	\$0.00
Youth With Faces Funding for mentoring and training for youth in the juvenile justice system.	2016	Dallas, Texas	\$40,000.00	\$40,000.00	\$0.00
HUMAN SERVICES TOTALS			\$4,255,500.00	\$18,805,600.00	\$3,750,000.00

MERCY SHIPS

Arriving to a western African port where the Africa Mercy floating hospital ship is docked, one would see crowds of adults and children, some with bowed legs or club feet, others with massive facial tumors or physical deformities. Each of these individuals is about to receive life-changing surgical care by Mercy Ships. Mercy Ships was the beneficiary of the Rees-Jones Foundation's very first grant of \$1 million in December 2006. Over 10 years later, Mercy Ships' mission to "follow the 2000-year old model of Jesus, bringing hope and healing to the world's forgotten poor" continues to resonate with the Foundation's Christian vision and desire to improve the lives of children and adults in impoverished countries who are suffering from disabilities.

Jenny Rees-Jones

Mercy Ships docks in coastal African countries where access to healthcare is limited and thousands of children and adults are unable to receive the critical care they need. The organization reaches adults and children who wouldn't otherwise have access to or even know about the opportunity to receive care. Many have even been ostracized in their communities for their disabilities. Mercy Ships performs thousands of surgeries and procedures on the ship which is outfitted with operating rooms, medical equipment and supplies. Each 10-month field service is strategically planned for a different country, during which thousands of children and adults receive orthopedic, ophthalmic, women's health and general surgeries, maxillofacial procedures, clubfoot corrections, and dental operations. Even further, Mercy Ship helps build capacity in developing countries. Through the training of local medical staff and healthcare workers, Mercy Ships is leaving each country better equipped for long-term medical improvements. Since 1978, Mercy Ships has provided services and materials in developing nations valued at over \$1 billion, impacting more than 2.5 million direct beneficiaries.

Mercy Ships operates with a volunteer crew of over 400 including doctors, nurses and operations staff who have dedicated months and years of their lives to living on the ship, fulfilling a true calling to follow the love of Christ and

serve others. This love is apparent from the moment you step onboard the ship. From the doctor taking the hand of and comforting a scared patient before surgery, to the joyful smiles and laughter of children who get to walk for the first time, to the volunteers gathering together for time of prayer and worship, God's love permeates every operating room, recovery center and ship deck.

10 years after the first visit to the ship, the Foundation made a journey to see the work of Mercy Ships in Tamatave, Madagascar where the Africa Mercy was docked during the summer of 2016. Seeing the invaluable work of Mercy Ships and how the love of Jesus is incorporated into daily operations further strengthened the Foundation's desire to watch how Mercy Ships is improving quality of life for years to come. Gifts to Mercy Ships have since totaled \$14 million which includes a \$10 million gift in 2016 to build a second hospital ship, able to work simultaneously with the Africa Mercy to make more than twice the impact in each country. The Rees-Jones Foundation's mission to help those suffering spiritually, physically or emotionally experience the love of Christ will continue to thrive through our partners like Mercy Ships.





INTERNATIONAL GRANTS

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
CURE International, Inc. Multi-year funding for expansion of operations at CURE Ethiopia Children's Hospital in Addis Ababa, including capital funds for the construction of an on-site hostel and operations funds to increase the number of youth served to the capacity of the hospital.	2014	New Cumberland, Pennsylvania	\$0.00	\$2,325,000.00	\$925,000.00
CURE International, Inc. Funding for a study to determine how all new cases of clubfoot in Ethiopia can be treated.	2016	New Cumberland, Pennsylvania	\$30,000.00	\$0.00	\$30,000.00
CURE International, Inc. Funding for CURE Clubfoot Ethiopia which will provide treatment for infants and toddlers with clubfoot throughout Ethiopia.	2016	New Cumberland, Pennsylvania	\$250,000.00	\$0.00	\$250,000.00
HOPE International Funding for savings groups in Burundi which provide underserved families with the opportunity to increase their welfare and build community.	2016	Lancaster, Pennsylvania	\$250,000.00	\$0.00	\$250,000.00
Inspire Spaces Inspire Students Funding for operations to support scholarship and leadership programming for Kenyan youth in high school.	2016	Dallas, Texas	\$366,000.00	\$0.00	\$366,000.00

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
International Justice Mission Multi-year funding for operations in five field offices in India which combat slavery and sex trafficking through casework, collaboration with law enforcement, judicial system training, advocacy, and efforts to mobilize public will against human trafficking.	2015	Washington, District of Columbia	\$0.00	\$1,500,000.00	\$0.00
Lewa Wildlife Conservancy Funding for the conservation of wildlife in Africa, particularly the protection of elephants and rhinoceros, through active protection and community development programming.	2016	Mill Valley, California	\$100,000.00	\$0.00	\$100,000.00
Living Water International Multi-year funding for WASH implementation in Uganda, Zambia, and Nicaragua.	2015	Stafford, Texas	\$0.00	\$1,291,000.00	\$1,399,000.00
Mercy Ships Funding toward the construction costs of building the Atlantic Mercy hospital ship which will provide critical healthcare in African countries.	2016	Lindale, Texas	\$10,000,000.00	\$10,000,000.00	\$0.00
Nuru International Funding for a comprehensive community development program to propel families out of extreme poverty in Ethiopia.	2016	Irvine, California	\$300,000.00	\$300,000.00	\$0.00

INTERNATIONAL GRANTS

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
World Relief Funding for child and youth focused programming facilitated through churches in Malawi and Burundi.	2016	Baltimore, Maryland	\$550,000.00	\$0.00	\$550,000.00
INTERNATIONAL TOTALS			\$11,846,000.00	\$15,416,000.00	\$3,870,000.00

UT SOUTHWESTERN

Five vital signs are routinely monitored in the doctor's office: body temperature, pulse rate, respiration rate, blood pressure, and weight. Despite the importance of mental functioning, screening for mental health has not been a regular priority, especially among youth. However, research shows that illnesses related to anxiety, mood, impulse control, and substance abuse typically begin in the middle teen years.

The Rees-Jones Foundation is engaged in a broad spectrum of work with youth that is meant to rescue children from hard places and cultivate hope and opportunity for the future. For many youth, a barrier in life is emotional and mental health.

Adrian Cook

Lack of screening and reliable treatment for depression is just as much a reality for adults as it is for youth. In response to this, Dr. Madhukar Trivedi of the University of Texas Southwestern Medical Center developed a depression screening application that is suitable in primary health care settings. The goal is for depression screening to be just as normal a part of a health check as monitoring any other vital sign.

The depression screening application, called Vital Sign 6, was initially designed for adults, but in 2016, the Foundation made a multi-year grant to UT Southwestern Medical Center to expand access to depression screening and adapt protocols of the Mood Disorders Network for pediatric health care providers. The scope of this grant includes adapting Vital Sign 6 for pediatric patients, recruiting clinics with pediatric populations, orienting and training clinics, and staffing up for ongoing clinical support.

The Foundation has two aspirations for the roll out of Vital Sign 6 in pediatric settings. One is to reach at-risk populations of youth with screening who would otherwise not be screened. The second is to improve treatment outcomes for youth diagnosed with a mood disorder. As the Foundation seeks to improve the welfare of youth in North Texas, we firmly believe that enhancing the vitality of mental health is an important aspect of that mission.

MENTAL HEALTH GRANTS

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
Children's Advocacy Center of Collin County, Inc. Funding for the Clinical Service Program which provides therapeutic services for victims of child abuse and neglect.	2016	Pano, Texas	\$75,000.00	\$75,000.00	\$0.00
Galaxy Counseling Center Funding for the Youth Mental Wellness program which provides counseling to children and youth.	2016	Garland, Texas	\$50,000.00	\$50,000.00	\$0.00
Grief And Loss Center of North Texas Funding for the Same as Me Place Group which provides grief support to elementary-age children.	2016	Dallas, Texas	\$10,000.00	\$10,000.00	\$0.00
Hazelden Betty Ford Foundation Funding for the Five Star Kids Program which serves children living in families impacted by addiction with supportive programming.	2016	Center City, Minnesota	\$50,000.00	\$50,000.00	\$0.00
Jewish Family Service of Dallas Funding for mental health and psychiatric services for children and adults across a network of locations including a new location at Jubilee Park Community Center.	2016	Dallas, Texas	\$533,000.00	\$533,000.00	\$0.00

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
KidLinks Funding for the Hugworks Children's Network which will provide music therapy through an online platform.	2016	Fort Worth, Texas	\$50,000.00	\$50,000.00	\$0.00
Lena Pope Home, Inc. Funding for counseling for families and youth experiencing life stress.	2016	Fort Worth, Texas	\$175,000.00	\$175,000.00	\$0.00
Los Barrios Unidos Community Clinic, Inc. Funding for the Integrated Behavioral Healthcare Program, which will screen children and adults from low-income families for developmental delays or behavioral health concerns and provide treatment for those families.	2016	Dallas, Texas	\$100,000.00	\$0.00	\$100,000.00
Mental Health Connection of Tarrant County Multi-year funding to evaluate the implementation of Reaching Teens, a compendium of strength-based strategies for the community to support the healthy development of adolescents in Tarrant County.	2014	Fort Worth, Texas	\$0.00	\$25,000.00	\$0.00
Momentous Institute Funding for therapeutic services for children and families.	2016	Dallas, Texas	\$250,000.00	\$250,000.00	\$0.00

MENTAL HEALTH GRANTS

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
NAMI Dallas, Inc. Funding for youth programming to raise awareness and understanding of mental illness.	2016	Dallas, Texas	\$20,000.00	\$0.00	\$20,000.00
Parenting Center, The Funding toward the capital campaign to increase therapeutic capacity and for the Clinical Counseling Program which provides subsidized counseling therapy for children and adults.	2016	Fort Worth, Texas	\$225,000.00	\$50,000.00	\$175,000.00
Presbyterian Communities and Services Foundation Funding for the Family Bereavement Program which supports children and their families with support after the loss of a loved one.	2016	Dallas, Texas	\$75,000.00	\$75,000.00	\$0.00
Recovery Resource Council Funding for the Enduring Families/Enduring Women and Project Toward No Drug Abuse programs which provide behavioral health and substance abuse services.	2015	Fort Worth, Texas	\$0.00	\$100,000.00	\$0.00

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
St. Mary of Carmel Catholic School Funding to implement a comprehensive counseling program serving the social-emotional needs of students through counseling, curriculum, teacher training, and parent resources.	2016	Dallas, Texas	\$30,000.00	\$30,000.00	\$0.00
UT Southwestern Medical Center Multi-year funding to expand the Mood Disorders Network to include pediatric providers who will be better enabled to screen for and treat depression in children.	2016	Dallas, Texas	\$6,500,000.00	\$3,200,000.00	\$3,300,000.00
WARM Place, The Funding for the Grief Support Program which provides emotional support for children who have experienced the death of a loved one.	2016	Fort Worth, Texas	\$25,000.00	\$25,000.00	\$0.00
MENTAL HEALTH TOTALS			\$8,168,000.00	\$4,698,000.00	\$3,595,000.00

COMMUNITIES IN SCHOOLS

The Rees-Jones Foundation supports nonprofits that enhance the lives of youth and encourage healthy families and communities. Since its inception, Founders Jan and Trevor Rees-Jones have felt called to help children who, of no fault of their own, find themselves facing difficult and sometimes life-threatening circumstances. These might include abuse, neglect, maltreatment, homelessness, having only one parent, not having enough food to eat or clothes to wear... the hardships are endless. Without someone intervening to provide support and redirect the child's life trajectory, he or she may not reach their full potential.

Amy Rembert

That is where Communities In Schools steps in. This national nonprofit places trained and experienced social workers in the highest-need schools to help the most at-risk, impoverished students overcome their afflictions and accomplish their aspirations for school and for life. True to its mission, Communities In Schools "surrounds students with a community of support, empowering them to stay in school and achieve in life."

A longtime grantee, the Foundation has supported the three Dallas-Fort Worth Communities In Schools affiliates (Dallas, Tarrant, and North Texas) for 11 years now, bringing the total sum of awarded grants to \$1,495,000! These funds have directly helped countless distressed students and provided them with intensive case management, basic essential items, behavioral interventions, mental health counseling, and life skills training. Today, these three Communities In Schools affiliates reach nearly 50,000 at-risk youth across Dallas-Fort Worth, giving them the one-on-one support they need for a healthy start in life.



LUMIN EDUCATION

Over the years The Rees-Jones Foundation has learned more about the critical early development years of a child. The effects of trauma on a young child's brain are detrimental as it can cause them to develop behavioral or medical issues as they grow up. Luckily, such negative effects can be reversed through early intervention efforts, and further, early intervention can be a factor in preventing child abuse and neglect and stopping cycles of family dysfunction.

Jenny Rees-Jones

By learning from experts in the field of youth development such as Lumin Education, the Foundation has recognized the importance of reaching families when children are young. Lumin works in East Dallas, West Dallas and Bachman Lake where quality early child education is limited and risk factors for abuse and neglect are prevalent. Since 2008, The Rees-Jones Foundation has supported Lumin's efforts to provide quality early childhood education for children under five, a critical time in their early development, as well as improve family functioning.

Lumin helps strengthen families using a dual-generational model that reaches both the child and the parent. Evidence-based home visiting is combined with parent education to teach parents the importance of parent-child interaction, how to interact with their child, and what developmental milestone to promote and evaluate. By empowering parents, Lumin is helping strengthen the entire family. Lumin's Parent Educators are also able to identify need for other support including healthcare and mental health resources for parents and children.

A priority of the Foundation is to improve the lives of children and strengthen families, and the Foundation values Lumin's mission to go beyond by providing an enriching opportunity for our community's children. In their words, "by starting young, involving parents and creating learning environments to inspire children from diverse cultural and economic backgrounds," they help strengthen families and improve long-term socio-emotional and development outcomes for children to grow up happy and healthy.



YOUTH DEVELOPMENT GRANTS

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
Aberg Center For Literacy Funding for the Early Childhood Education Program and the Family Literacy Class which teach English language literacy to children and parents.	2016	Dallas, Texas	\$25,000.00	\$25,000.00	\$0.00
After-School All-Stars North Texas Funding for out-of-school-time program-ming focused on middle school students at Irma Rangel Leadership Academy and EH Cary Middle School.	2016	Richardson, Texas	\$20,000.00	\$20,000.00	\$0.00
Barbara Bush Foundation for Family Literacy Funding for the Celebration of Reading event which supports literacy among children.	2016	Tallahassee, Florida	\$50,000.00	\$50,000.00	\$0.00
Big Brothers Big Sisters Lone Star Funding for the Big Hope mentoring program which provides youth with faith based mentoring.	2016	Irving, Texas	\$75,000.00	\$75,000.00	\$0.00
Big Thought Funding for Dallas City of Learning which connects youth with summer, out-of-school learning opportunities and provides recognition for participation.	2016	Dallas, Texas	\$50,000.00	\$50,000.00	\$0.00

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
Booker T. Washington High School for the Performing and Visual Arts Multi-year funding to provide assistance for students pursuing educational and enrichment opportunities to assist with college audition processes.	2015	Dallas, Texas	\$0.00	\$30,000.00	\$30,000.00
Boys & Girls Clubs of Arlington Funding for the Character & Leadership Program which provides instruction and guidance on character and leadership values for youth from low-income families.	2016	Arlington, Texas	\$40,000.00	\$40,000.00	\$0.00
Boys & Girls Clubs of Collin County Funding for the SMART Moves program which seeks to instill character and leadership qualities in youth.	2016	Frisco, Texas	\$35,000.00	\$35,000.00	\$0.00
Boys & Girls Clubs of Greater Dallas Funding for out-of-school time programming that supports academic success, healthy lifestyles, character, and citizenship among participating youth.	2016	Dallas, Texas	\$50,000.00	\$50,000.00	\$0.00
Boys & Girls Clubs of Greater Fort Worth Funding for out-of-school time programming that supports academic success, healthy lifestyles, character, and citizenship among participating students.	2016	Fort Worth, Texas	\$75,000.00	\$75,000.00	\$0.00

YOUTH DEVELOPMENT GRANTS

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
C5 Youth Foundation of Texas Funding for the C5 Leadership Program which builds leadership qualities and character through mentorship and enrichment experiences.	2016	Pano, Texas	\$50,000.00	\$0.00	\$50,000.00
Camp Summit Funding for camperships for Dallas area youth with disabilities to attend summer camp.	2016	Dallas, Texas	\$75,000.00	\$75,000.00	\$0.00
Camp Summit Funding for the capital campaign to develop a new camp site to serve children and adults with disabilities.	2016	Dallas, Texas	\$250,000.00	\$250,000.00	\$0.00
Center for Transforming Lives Funding for the Child Development Program at 3 Early Childhood Development centers which serve children ages 0-5 of homeless and working poor mothers in Tarrant County.	2016	Fort Worth, Texas	\$50,000.00	\$50,000.00	\$0.00
Challenge Air for Kids and Friends Funding for the operations of Fly Day Events which provide aviation experiences for special needs children.	2016	Dallas, Texas	\$35,000.00	\$35,000.00	\$0.00

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
Champions of Hope Mentorship Program Funding to provide faith-based mentorship opportunities to youth in South Dallas.	2016	Dallas, Texas	\$35,000.00	\$35,000.00	\$0.00
Christian Union, Inc. Funding to facilitate Christian ministry and spiritual leadership formation among students at Dartmouth.	2016	Princeton, New Jersey	\$80,000.00	\$80,000.00	\$0.00
Circle of Support, Inc. Multi-year funding for academic, cultural enrichment, and healthy lifestyle out-of-school time programming for inner-city youth.	2016	Dallas, Texas	\$40,000.00	\$10,000.00	\$30,000.00
Circle Ten Council, Boy Scouts of America Multi-year funding for ongoing operating, capital, and maintenance needs at the Clements Scout Reach/Trevor Rees-Jones Scout Camp.	2014	Dallas, Texas	\$0.00	\$250,000.00	\$0.00
Commit! Funding to promote the awareness of and access to early childhood education opportunities for families.	2016	Dallas, Texas	\$50,000.00	\$50,000.00	\$0.00
Communities in Schools Dallas Region, Inc. Funding for programming which provides struggling youth in DISD schools with supportive services during the school year and summer months.	2016	Dallas, Texas	\$150,000.00	\$150,000.00	\$0.00

YOUTH DEVELOPMENT GRANTS

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
Communities In Schools of Greater Tarrant County, Inc. Funding for programming which provides struggling youth in Tarrant County schools with supportive services during the school year and summer months.	2016	Fort Worth, Texas	\$50,000.00	\$50,000.00	\$0.00
Communities in Schools of North Texas Funding for programming which provides struggling youth in Denton County and Wise County schools with supportive services during the school year and summer months.	2016	Lewisville, Texas	\$50,000.00	\$50,000.00	\$0.00
Community Foundation of North Texas Multi-year funding for the Toolbox Grants project which is currently focused on building capacity around early childhood services in Tarrant County.	2015	Fort Worth, Texas	\$0.00	\$25,000.00	\$0.00
Cornerstone Crossroads Academy Funding for the Project Reading Warriors and Math Warriors programs which serve students who are behind in these subjects with individualized programming.	2016	Dallas, Texas	\$35,000.00	\$35,000.00	\$0.00

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
Crohns & Colitis Foundation of America Funding for 2016 Texas Camp Oasis which will provide North Texas youth impacted by inflammatory bowel disease a summer camp experience.	2016	Dallas, Texas	\$10,000.00	\$10,000.00	\$0.00
Crossfire Kids Funding to support the Leadership, Inspiration, Family, and Education activities which serve low-income youth from difficult neighborhoods.	2016	Dallas, Texas	\$25,000.00	\$25,000.00	\$0.00
Dallas AfterSchool Funding for the Program Quality Initiative and the After The Bell Alliance which both seek to ensure a high standard of out-of-school time programming across Dallas.	2016	Dallas, Texas	\$100,000.00	\$100,000.00	\$0.00
Dallas Leadership Foundation Funding for the Power Programs which provide youth with guidance, mentorship, and servant leadership lessons with a Christian worldview.	2016	Dallas, Texas	\$75,000.00	\$75,000.00	\$0.00
DFW Fellowship of Christian Athletes Funding to support the growth of Christian ministry programming in inner-city public schools in Dallas.	2016	Plano, Texas	\$25,000.00	\$25,000.00	\$0.00
Eastland Independent School District Funding for college scholarships for Eastland ISD graduates.	2016	Eastland, Texas	\$20,000.00	\$20,000.00	\$0.00

YOUTH DEVELOPMENT GRANTS

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
Educational First Steps Funding for work with early childhood centers to achieve excellence.	2016	Dallas, Texas	\$100,000.00	\$100,000.00	\$0.00
Family First, Inc. Funding for the All Pro Dad's Days which equips fathers to be engaged in the lives of their children.	2015	Tampa, Florida	\$0.00	\$43,220.00	\$0.00
First Tee of Greater Dallas, The Funding for programming that promotes the character and life skills of youth through lessons in golf.	2015	Addison, Texas	\$0.00	\$70,000.00	\$0.00
Fort Worth Country Day School, Inc. Funding for Breakthrough Fort Worth Summer Program which equips underserved youth with academic and leadership skills so that they are ready for college by high school graduation.	2016	Fort Worth, Texas	\$25,000.00	\$25,000.00	\$0.00
Fortress Youth Development Center Funding for quality afterschool programming for inner-city youth in Fort Worth.	2016	Fort Worth, Texas	\$25,000.00	\$0.00	\$25,000.00

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
Friends of Sky Ranch, Inc. Funding toward the renovation of the Sky Ranch camp property in Van, Texas.	2016	Dallas, Texas	\$100,000.00	\$100,000.00	\$0.00
Friends of Sky Ranch, Inc. Funding for camperships for Dallas area youth to attend TRU Camp in 2016.	2016	Dallas, Texas	\$55,000.00	\$55,000.00	\$0.00
Girl Scouts of Northeast Texas Funding for the Girl Scouts Direct program which serves girls who would not have access to a traditional Girl Scout troop.	2016	Dallas, Texas	\$100,000.00	\$0.00	\$100,000.00
Girls Incorporated of Metropolitan Dallas Funding for afterschool and summer programming for girls from low-income families.	2016	Dallas, Texas	\$75,000.00	\$75,000.00	\$0.00
Girls Incorporated of Tarrant County Funding for after-school programming at Eastern Hills High School in Fort Worth.	2016	Fort Worth, Texas	\$50,000.00	\$50,000.00	\$0.00
H.I.S. BridgeBuilders Funding for Girls in Motion, a sports and mentoring ministry for girls in the Bonton neighborhood.	2015	Dallas, Texas	\$0.00	\$40,000.00	\$0.00

YOUTH DEVELOPMENT GRANTS

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
Heart House Dallas Funding for the Head, Heart, and Hand Afterschool Program which promotes character development and academic success among youth in the Vickery Meadow neighborhood.	2016	Dallas, Texas	\$35,000.00	\$35,000.00	\$0.00
Interfaith Family Services Funding for the Hope & Horizons program which serves school-aged youth of resident families with afterschool and summer programming.	2016	Dallas, Texas	\$75,000.00	\$75,000.00	\$0.00
Kickstart Kids Funding for school-based character development programming that is facilitated through martial arts classes.	2016	Houston, Texas	\$50,000.00	\$50,000.00	\$0.00
Kids Across America Kamps Funding for camperships for Dallas area, at-risk youth to attend a Christian summer camp in 2016.	2016	Branson, Missouri	\$75,000.00	\$75,000.00	\$0.00
Kids Hope USA Funding for the expansion of Christian mentoring for at-risk youth in North Texas.	2016	Zeeland, Michigan	\$25,000.00	\$25,000.00	\$0.00

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
KIPP Dallas-Fort Worth, Inc. Funding for the KIPP DFW expansion campaign which will grow the charter school network in southern Dallas to ten schools by 2020.	2015	Dallas, Texas	\$0.00	\$250,000.00	\$175,000.00
Lumin Education Funding for the B4Six Program which provides quality early childhood education and parent education classes for families with young children.	2016	Dallas, Texas	\$75,000.00	\$75,000.00	\$0.00
Mercy Street, Inc. Funding toward the construction of sports fields in West Dallas that will serve mentorship programming, and competitive youth sports in the community.	2016	Dallas, Texas	\$1,000,000.00	\$250,000.00	\$750,000.00
North Texas Capernaum Young Life Funding for Christian youth ministry programming for youth with developmental disabilities.	2016	Dallas, Texas	\$25,000.00	\$25,000.00	\$0.00
Pine Cove, Inc. Funding for camperships for youth from West Dallas to attend a Christian camp in 2016.	2016	Tyler, Texas	\$70,000.00	\$70,000.00	\$0.00

YOUTH DEVELOPMENT GRANTS

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
Project Transformation - North Texas Funding for students to participate in the Summer Program for Underserved Children and Youth and the Summer Leaders In Training Experience Program in 2016.	2016	Dallas, Texas	\$75,000.00	\$75,000.00	\$0.00
Ranger Independent School District Funding for college scholarships for Ranger ISD graduates.	2016	Ranger, Texas	\$20,000.00	\$20,000.00	\$0.00
Readers 2 Leaders Funding for the literacy programs that serve youth from West Dallas who are struggling to read.	2016	Dallas, Texas	\$25,000.00	\$25,000.00	\$0.00
RISE Adaptive Sports Funding for adaptive recreational sports for individuals with disabilities.	2016	Irving, Texas	\$50,000.00	\$50,000.00	\$0.00
Serving and Educating our Exceptional and Deaf Students Funding for scholarships to serve deaf students in the 2015-2016 academic year.	2016	Dallas, Texas	\$30,000.00	\$30,000.00	\$0.00

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
Southwestern Diabetic Foundation Funding for camperships for youth with diabetes to attend a therapeutic summer camp in 2016.	2016	Gainesville, Texas	\$50,000.00	\$50,000.00	\$0.00
St. Anthony School and Community Center Funding for the Explore Summer 2016 enrichment program which helps students retain academic gains over the summer.	2016	Dallas, Texas	\$50,000.00	\$50,000.00	\$0.00
St. Philip's School and Community Center Funding for tuition assistance for to support families seeking a quality education for their children.	2016	Dallas, Texas	\$100,000.00	\$100,000.00	\$0.00
Teach for America Funding for the DFW Leadership Program which trains Teach for America teachers in whole-child development.	2016	Dallas, Texas	\$400,000.00	\$250,000.00	\$150,000.00
Trinity Christian Academy Funding toward the Campaign for Trinity Christian Academy which will create learning environments to support academics, athletics, and the arts.	2015	Addison, Texas	\$0.00	\$0.00	\$1,000,000.00
Trinity River Audubon Center Funding for Conservation Treks which takes urban high school youth on camping trips to Texas State and National Parks.	2016	Dallas, Texas	\$50,000.00	\$50,000.00	\$0.00

YOUTH DEVELOPMENT GRANTS

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
Trinity River Mission Funding for afterschool programming for West Dallas youth.	2016	Dallas, Texas	\$100,000.00	\$100,000.00	\$0.00
Tyler Street Christian Academy Funding for tuition assistance through the Neighboring Schools Program for students from low-income families to attend a college preparatory school founded on Christian values.	2016	Dallas, Texas	\$60,000.00	\$60,000.00	\$0.00
Voice of Hope Ministries Funding for general operations to serve at-risk youth in West Dallas with afterschool and summer programming.	2016	Dallas, Texas	\$150,000.00	\$150,000.00	\$0.00
Wesley-Rankin Community Center Funding for the B3X summer camp which focuses on science, math, and the arts.	2016	Dallas, Texas	\$50,000.00	\$50,000.00	\$0.00
West Dallas Community School Funding for operating support for a quality education option in West Dallas.	2016	Dallas, Texas	\$100,000.00	\$0.00	\$100,000.00

ORGANIZATION & GRANT DESCRIPTION	GRANT YEAR	LOCATION	NEW 2016	PAID 2016	BALANCE
YMCA of Metropolitan Dallas Multi-year funding for the Park South YMCA's out-of-school time programs for neighborhood youth.	2016	Dallas, Texas	\$200,000.00	\$100,000.00	\$100,000.00
YMCA of Metropolitan Fort Worth Funding toward the construction of a new YMCA facility in southeast Fort Worth.	2015	Fort Worth, Texas	\$0.00	\$500,000.00	\$0.00
Young Life, North Central Texas Region Funding for Christian youth ministry programming in inner-city schools in Dallas.	2016	Dallas, Texas	\$90,000.00	\$90,000.00	\$0.00
Young Women's Preparatory Network Funding for the Emergency Assistance Fund which assists students with funds for basic needs, school support, and enrichment opportunities.	2016	Dallas, Texas	\$30,000.00	\$30,000.00	\$0.00
Youth Believing in Change Funding for out-of-school time programs which serve students with Christian, character-based programming.	2016	Dallas, Texas	\$85,000.00	\$85,000.00	\$0.00
YOUTH DEVELOPMENT TOTALS			\$5,300,000.00	\$5,203,220.00	\$2,510,000.00



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